|  |  | Stand  | lard #6 - Organizational Perforn   | nance Results, Table 6.1   |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
| Complete the following table. Provide three or four examples, reporting what you consider to be the most important data. It is not necessary to provide results for every process. |  |  |  |  |  |  |  |  |  |
| Table 6.1 Standard   | 6 - Organizational P   | erformance Results   |  |  |  |  |  |  |  |
| Organizational<br>Effectiveness Results  | academic success, and oth                                      | er characteristics reflecting s  | tudents' performance.  |  | gram that charts enrollment patterns, student retention, student<br>s, enrollment, improvement in safety, hiring equity, increased us<br>to governing boards and administrative units. |  |  |  |  |
|  |  |  | Analysis of Results  |  |  |  |  |  |  |
| Performance Measure  | What is your<br>measurement<br>instrument or<br>process?       | Current Results  | Analysis of Results  | Action Taken or Improvement made   | Insert Graphs or Tables of Resulting Trends (3<br>5 data points preferred)   |  |  |  |  |
| Measurable goal  | (Indicate length of cycle)                                     | What are your current results?   | What did you learn from the results?   | What did you improve or what is your next step?  |  |  |  |  |  |
| What is your goal?   |  |  |  |  |  |  |  |  |  |
| Maintain a one-year retention<br>rate of 80% or greater in the FSB<br>undergraduate programs.  | IPEDS One-Year Retention<br>Data reported annually.            | The FSB has maintained an<br>80% or higher 1-year<br>retention rate over the past<br>five academic years, ranging<br>from 80%-90%. | The results exceeded the goal each year.   | 1-year retention rates were showing a downward trend<br>prior to AY 15-16, which produced the highest 1-year<br>retention rate over the last five academic years at 90.1%.<br>With the hiring of new, highly qualified FSB Faculty, and the<br>continuous improvement of the eight FSB majors and core<br>classes, the FSB is hopeful that this retention rate will<br>remain high.  | FSB 1-Year Retention Rate  |  |  |  |  |
| Maintain a four-year graduation<br>rate of 60% or better in the FSB<br>undergraduate programs.   | IPEDS Four-Year Graduation<br>Data - reported annually.        | The FSB has maintained<br>above a 60% 4-year<br>graduation rate over the past<br>five academic years, ranging<br>from 62%-70%.     | The results exceeded the goal each year.   | The AY 12-13 was the first enrollment year for those<br>students enrolling under the new FSB curriculum, including<br>eight majors. As expected, the 4-year graduation rate<br>increased to 68.1%, up from 61.9% for students enrolling in<br>AY 11-12. The FSB expects to see this 4-year graduation rate<br>remain high, if not increase, as the majors are continuously<br>improved and advising under the new curriculum is<br>mastered.                         | FSB 4-Year Graduation Rates  |  |  |  |  |
| Maintain an undergraduate<br>enrollment of 450-500 students.   | IPEDS Undergraduate<br>Enrollment Data - reported<br>annually. | In Fall 2016, the FSB's total<br>undergraduate enrollment<br>was 495.5 students.   | Undergraduate enrollment hit the goal of 450-500<br>students at the beginning of AY 15-16, and remained high<br>and within the target range in AY 16-17. | FSB undergraduate enrollment has been consistently<br>increasing over the last five years, which is a testament to<br>the quality of education students receive when declaring a<br>major in the FSB. The new curriculum with eight unique<br>majors was implemented in the 12-13 Academic Year,<br>which resulted in a higher demand. Given PLNU's overall<br>cap of 2,650 students, the FSB's undergraduate enrollment<br>goal will stay between 450-500 students. | FSB Undergraduate Enrollment   |  |  |  |  |

|                                |                              |                                 | -   |   |   |
|--------------------------------|------------------------------|---------------------------------|---|---|---|
| Reach MBA Enrollment           | IPEDS Graduate Enrollment    | In Fall 2016, MBA total         | The Fall 2016 enrollment of 97 students is the highest        | The MBA leadership team increased focus on student            |   |
|                                | Data - reported by semester. | enrollment was 97 students.     | enrollment in MBA history. This increase from 72 students     |   | FSB Graduate Enrollment                 |
| total (Evening and Daytime     |                              |                                 | in the Summer of 2016 is promising, and shows that the        | admissions duties during AY 15-16. These focuses, along       |   |
| program combined) by the 18-19 |                              |                                 | MBA program is on track to reach its stabilization goal of    | with continuous curriculum and program improvements,          | § 120                                   |
| Academic Year.                 |                              |                                 | 135 students total (Evening and Daytime programs              | resulted in the highest enrollment in MBA history in the Fall | 3 100                                   |
|                                |                              |                                 | combined) by the 18-19 Academic Year.                         | of 2016. Focus will remain high in marketing, student         | FSB Graduate                            |
|                                |                              |                                 |   | satisfaction and program quality to continually increase      | ž 40                                    |
|                                |                              |                                 |   | MBA enrollment until it reaches the stabilization goal of 135 | SU15 FA15 SP16 SU16 FA16<br>Semester    |
|                                |                              |                                 |   | students total.   |   |
|                                |                              |                                 |   |   |   |
| Place among the top 10         | Uniform CPA Exam Results -   | The FSB has ranked in the top   | FSB student results on the CPA Exam are consistently          | CPA exam results will continue to be monitored each year.     |   |
| accounting programs in         | data reported annually by    | 5 accounting programs in        | strong. The goal of an average score of 70 or higher has      | In an effort to ensure the Accounting curriculum stays        | Uniform CPA Exam Results                |
| California for CPA examination | the National Association of  | California four out of the last | been exceeded each of the last five years. During that        | current, the FSB will be offering a course titled Accounting  | NO                                      |
| score results including an     | State Boards of Accountancy  | five years based on score,      | time, the FSB ranked within the top 5 accounting              | Ethics annually beginning in the Spring of 2018.              | 7% ···································· |
| average score of 70%.          |                              | with average scores ranging     | programs in the state of California (out of 60-63 programs    |   | 3 77<br>5 70<br>5 rates                 |
|                                |                              | from 72.1 to 76.8 during that   | depending on the year) four out of the last five years        |   | 66 Secon                                |
|                                |                              | time.                           | based on score. It is clear from these results that the FSB's |   | 0<br>0                                  |
|                                |                              |                                 | accounting program is preparing students to be successful     |   | 2013 2012 2013 2014 2015<br>Year        |
|                                |                              |                                 | in the work place.  |   |   |
|                                |                              |                                 |   |   |   |