Accreditation Council for Business Schools and Programs (ACBSP) <u>Quality Assurance (QA) Report</u>

<u>for</u>

Baccalaureate/Graduate Degree Programs

Current as of July 2012

Overview (O) 1. Complete all information requested.

Submit your report as an attachment to reports@acbsp.org on or before February 15th or September 15th.

This report should be limited to maximum of 50 pages. The average length of most good reports is 30 pages. To help reduce the page numbers you can remove the ACBSP examples used in this report template to help you complete the report.

- O 2. Institution Name: <u>Point Loma Nazarene University Date September 30, 2012</u> Address: 3900 Lomaland Drive, San Diego, CA 92106
- O 3. Year Accredited/Reaffirmed: Initial Accreditation 2000/ Reaffirmation 2010 This Report Covers Years: 2010-2012
- O 4. List All Accredited Programs (as they appear in your catalog):

Note: Listing new programs here does not confer accreditation. New degree programs, majors or emphases must be in effect for at least two years and have graduates and follow the guidance in the process book before accreditation will be granted

Bachelor of Arts in Business Administration

Bachelor of Arts in Accounting

Master of Business Administration

O 5. List all programs that are in your business unit that are not accredited by ACBSP and how you distinguish accurately to the public between programs that have achieved accredited status and those that have not.
Bachelor of Arts in International Development Studies Bachelor of Arts in Industrial Organizational Psychology
We make it clear on the FSB home page which programs are accredited by ACBSP and which are not. The site states that "The Fermanian School of Business enjoys accreditation from The Accreditation Council for Business Schools and Programs (ACBSP) for the BA in Business Administration and Accounting programs and the MBA program. It should be noted, however, that the BA in International Development Studies and the BA in Industrial Organizational Psychology, while offered by the Fermanian School of Business, are not accredited programs with ACBSP."
Page is found at http://www.pointloma.edu/experience/academics/schools-departments/fermanian-school-business section on Assurance of Value through Accreditation (bottom 1/3 of page)
O 6. List all campuses that a student can earn a business degree from your institution:
Point Loma Nazarene University - San Diego (undergraduate majors) Mission Valley Campus, San Diego (MBA)
O 7. Person completing report Name: Dr. Ivan Filby Phone (619) 849 2290 E-mail address: IvanFilby@pointloma.edu ACBSP Champion name: Dr. Ivan Filby ACBSP Co-Champion name: Dr. Becky Havens

O 8. Conditions or Notes to be Addressed:

Following the 2009 FSB was granted conditional accreditation with the following conditions and notes:

Conditions

- 1. The Board requests documentation of the deployable action plans for the Strategic Plan including the Human Resources Plan component and performance measures for tracking progress relative to action plans.
- 2. Provide required documentation of the deployment of the FSB Assessment Plan in your next quality assurance report as indicated by the school's response to the Feedback Report. Deployment includes how the lessons learned from analysis of the data will be incorporated in improvement strategies and how these strategies will be measured.
- 3. Implement an ongoing process of quality assurance to proactively identify potential lapses of professional qualifications and to assure continued qualifications of all faculty members. The envisioned FSB human resources procedure document could represent an opportunity to formalize and evaluate this process.
- 4. Provide documentation of how FSB can assure its students, faculty members, and other stakeholders are adequately supported in dealings with the university in the areas of Business Process Management and Enrollment Management. The developing Assessment Plan may provide a vehicle for accomplishing this action.

Notes

- 1. The Board encourages the FSB to provide documentation of its regular review of student and stakeholder data as well as improvements that have been implemented based on review of feedback from students and other stakeholders.
- 2. The FSB should provide documentation of faculty professional and/or doctoral qualifications in one-year, and if the mix of faculty does not meet the ACBSP historic proven criteria, provide detailed records of performance evaluation as it related to program objectives including items a,b,c, and d in Criterion 5.2.3.
- 3. Provide evidence of the deployment of strategies to reduce teaching overloads given the economic and regulatory challenges faced by the FSB and its Human Resources Plan.

We believe that Conditions 1, 2, 3 and 4 and Note 1 have been met, and that substantial progress has been made on Notes 2 & 3.

Please explain and provide the necessary documentation/evidence for addressing each condition or note since your last report.

Are you requesting the Board of Commissioners to remove notes or conditions (if the justification for removal is lengthy consider attaching an appendix to QA report):

Remove Condition: 1, 2, 3 and 4, Also remove Note 1 – See Appendices A, B and C

Do not remove note or condition. Notes 2 and 3.

Explain the progress made in removing the note or condition:	See Appendix A

O 9. The business unit must routinely provide reliable information to the public on their performance, including student achievement such as assessment results.

Describe how you routinely provide reliable information to the public on your performance, including student achievement such as assessment results.

As part of Point Loma Nazarene University's normal WASC assessment, the university has published assessment data on all departments using our Assessment Wheel. A link to the University's assessment pages is provided on the Fermanian School of Business's home page http://www.pointloma.edu/experience/academics/schools-departments/fermanian-school-business (see section 'Commitment to Assessment' as foot of page).

The University provides links to assessment data for all departments on its Assessment page https://portal.pointloma.edu/web/institutional-effectiveness

The Fermanian School of Business's Assessment Wheel can be found at https://portal.pointloma.edu/web/institutional-effectiveness/assessment/business. The page shows the FSB Mission, Student Learning Outcomes, Curricula Maps, Assessment Plans, Evidence of Student Learning and Use of Evidence of Student Learning.

Standard #1 Leadership

Organization

a. List any organizational or administrative personnel changes within the business unit since your last report.

The FSB leadership has undergone considerable changes in the last few years. In 2010 Bruce Schooling stepped down from his position as Dean and a FSB Leadership Team was established to lead the Fermanian School of Business until a new dean could be appointed. In 2011-12 Ken Armstrong was appointed as an interim dean to help spearhead a national search for a new dean. Ivan Filby was selected as the new dean and began his responsibilities on August 1, 2012.

During the same period of time, the University underwent some significant changes in senior leadership. After serving only two years as Dean of the College of Arts and Sciences, Dr. Kerry Fulcher was appointed as Provost and Chief Academic Officer in 2010. In 2011, Dr. Kathy McConnell was appointed the new Dean of the College of Arts and Sciences and Dr. Holly Irwin was appointed as the Dean of the College of Social Sciences and Professional Studies (the academic home of the FSB).

While the leadership changes in the FSB and the new academic leadership in the University resulted in a temporary loss of momentum for the FSB, it now appears to be facilitating a rapid acceleration and catch up. For example, while the Dean of the FSB has traditionally reported to the Dean of the College of Social Sciences and Professional Studies, the new FSB Dean now reports directly to the Provost and sits on the Provost's Council. This organizational change demonstrates the importance that the University places on the FSB and this will facilitate the FSB gaining new resources to support growth.

b. List all new sites where students can earn an accredited business degree (international campus, off-campus or on campus, on-line) that have been added since your last report?

No new sites have been added since the last report, but the FSB is discussing acquiring space at the new Liberty Station complex to run a 5th year MBA.

Standard #2 Strategic Planning (this standard not typically addressed in the QA report) This is used as a place holder to allow all the other standards to be addressed in the QA report and keep the numbering system consistent with self-studies and QA reports.

Standard #3 Student and Stakeholder Focus

Complete the following table. Provide three or four examples, reporting what you consider to be the most important data. It is not necessary to provide results for every process.

Overall	EBI	Current results	Overall program	New dean is continuing to	7	
Program	Undergraduate	show that students	satisfaction is of key	discuss contribution	6	Overall Program Effectiveness
Effectiveness:	Business Exit	report a high level	importance to any	model with Provost and		Litectiveness
Maintain a mean	Assessment	of satisfaction with	private Univ.	VP/Finance and this has		Q79 THE BOTTOM LINE - Overall
score of over 5	Factor 16	the program. EBI		been positively received.	*	Satisfaction
(on the 7 point		Factor 16 remains	What is interesting is		3	Q80 - Overall Value - Rate the Value of
scale) on EBI	Data collected	high and is ranked	that as the overall	Next step: Dean to	2	Investment
Factor 16	annually	1 st when compared	numbers of majors in	develop a fully-costed	1	Q81: Recommendations -
		to the other 6	the FSB rises, overall	proposal to submit to	2006 2007 2008 2009 2010 2011	
		institutions in our	satisfaction falls. For	Provost VP/ Finance by	2006 2007 2008 2009 2010 2011	
		comparison group	example, in 2008,	December 2012		
		(DeSales	when the FSB had			
		University, Messiah	almost 450 majors			
		College, University	overall satisfaction			
		of Mobile Cedarville	was at its lowest on			
		University,	EBI scale (5.05 on a			
		Lynchburg College	7 point scale). As the			
		and Greensboro	number of majors has			
		College).	begun to fall to 350,			
			overall satisfaction			
		We are pleased to	has increased.			
		see that students				
		still are willing to	One of the			
		recommend the	challenges that the			
		program to close	institution faces is			
		friends (Q 81) and	that undergraduate			
		overall are very	enrollment is capped			
		satisfied with the	at 2400 and many			
		FSB business	faculty are tenured. It			
		program (Q 79).	is therefore			
			challenging for the			
			institution to quickly			
			reallocate resources			
			to support growth.			
			The interim dean			
			began discussions			
	l		Degan discussions			

with the University	
Provost and VP/	
Finance on a	
contribution model so	
that growth	
(especially in the	
non-capped MBA)	
could be supported	
more quickly.	

Maintain a mean	EBI Q 80 - EBI	Student responses	Both the FSB and the	The students' perception	Q80 - Overall Value - Rate the Value
	Q80: "When you	to Q80 – perceived	University are	of the value of their	of Investment
	compare the	value fell below 5	concerned about the	educational investment	5.6
	expense to the	between 2007-9	perceived value of	improved to over 5 in	5.4
	quality of your	but have been	education. One way	2011 and 2012.	5.2
	education, how	scored more	that the University		4.8 Q80 - Overall Value -
	do you rate the	positively in 2010	proposes to address	Action Plan: Retest in	4.6 Investment
	value of the	and 2011.	this is to increase	2012-3	4.2
	investment you		financial aid by 1%		2006 2007 2008 2009 2010 2011
	made in your	The Priority Matrix	each year for the next		
	Undergraduate	developed by EBI	four years.		
	Business	for the FSB shows			
	Degree?"	that Enrollment	The financial		
		Size, Grading	meltdown in 2008		
	Annual Data	Major and Grading	reduced the annual		
	Collection	Required all fall	scholarship giving by		
		within the High	the FSB from		
		Impact/High	\$131,000 to		
		Quadrant section of	\$63,500. The		
		the matrix.	gradual recovery,		
		However,	plus some new		
		Placement fell	scholarship money,		
		within the upper	has bought annual		
		section of the High	scholarships back up		
		Impact/ Lower	to \$76,000. The FBEI		
		Performance	has annually		
		quadrant.	awarded scholarships of circa \$6,000 too.		
		We note that this	This all helps.		
		factor trailed in all	Triis all fielps.		
		of the universities/	The University Board		
		colleges in our	is strictly limiting		
		comparison group.	tuition increases over		
		And, note that FSB	the next few years.		
		is ranked 1 st in	and more low yours.		
		comparison group.	Finally, the FBEI		
			began to directly		
			manage student		
			internships and		
			career placement.		
			The FBEI appointed		
			a new internship		
			coordinator to work		

exclusively with	
undergraduate's	
internship placement.	
More quality	
internship	
opportunities are	
added each year. For	
example, in 2011-12	
internship	
opportunities were	
negotiated with	
Torrey Pines Bank	
Red Door Interactive	
Flank Marketing	
Sempra Energy	
Waddell & Reed. In	
total the FSB now	
has internship	
opportunities with 53	
different companies.	
See http://www.pointl	
oma.edu/experience/	
academics/centers-	
institutes/fermanian-	
business-economic-	
institute/internship-	
opportunities/search-	
internship-opportunity	
for a full posting	

85% or above of graduates	FSB Alumni Survey	In 2011 data 100% of MBA graduates	We are not surprised with the MBA results	Future action is to repeat the survey in 2012-3 to	U.S. Value of FSB Degree Relative to Cost Percent of respondents
regard FSB as	•	regarded FSB as	as the MBA is	see if students'	60% -
good value relative to cost	Data collected every two years. One set collected so far. Next survey scheduled 2012- 13	providing good value relative to cost. However only 79% of undergraduates regarded FSB value as either Very Good or Good. The remaining 21% regarded it as fair.	competitively priced in the San Diego market. The undergraduate business program, however, is housed in a price premium Christian liberal arts institution and among the higher priced programs in the region. While the FSB has no control over tuition it is working hard to secure new	perceptions have changed.	50% 50% 50% 50% 40% 40% 40% 40% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5
			scholarships. Scholarship Committee established to manage scholarships. Dean to look for new scholarship possibilities. Dean to discuss with FBEI some undergraduate events to increase		

Survey of employers to identify most	Alumni and employer survey.	External comments rated leadership as a very significant	In our discussions about the management major	Design of management major should be completed by December	or should be Most Important Subjects for Undergrads				
important courses for curriculum design No specific goal other than to ensure our majors are relevant to employers to improve job placement rate	Data collected every two years. One set collected so far. Next survey 2012-3	factor in employability	we have decided to include leadership as a compulsory course rather than an elective	2012 and then has to make its way through the FSB, Academic Policy Committee and full faculty for approval. The earliest the new major could run is Fall 2013	Alumni: 1. Accounting 2. Administrative Communication 3. Economics 4. Finance	External Views: 1. Principles of Management 2. Leadership 3. Accounting 4. Administrative Commmunications 5. Finance			

Standard #4 Measurement and Analysis of Student Learning and Performance

a. Program Outcomes

List outcomes, by accredited program.

Bachelor of Arts in Accounting

Students who complete the program in Accounting will be able to:

- 1. Identify and understand definitions and terms in accounting.
- 2. Demonstrate an understanding of the framework of concepts within accounting.
- 3. Compare multiple perspectives in accounting.
- 4. Evaluate and appropriately apply the concepts of accounting.
- 5. Solve problems in accounting by using the knowledge they have.
- 6. Communicate, in various mediums, the essentials of accounting.
- 7. Develop a professional presentation in their work in accounting.
- 8. Articulate the integration of their faith into accounting.
- 9. Demonstrate ethical behavior in work and life interactions.
- 10. Demonstrate citizenship by consistently meeting obligation in accounting.

Bachelor of Arts in Business Administration

Students who complete the program in Business Administration will be able to:

- 1. Identify and understand definitions and terms in business administration.
- 2. Demonstrate an understanding of the framework of concepts within business administration.
- 3. Compare multiple perspectives in business administration.
- 4. Evaluate and appropriately apply the concepts of business administration.
- 5. Solve problems in business administration by using the knowledge they have.
- 6. Communicate, in various mediums, the essentials of business administration.
- 7. Develop a professional presentation in their work in business administration.
- 8. Articulate the integration of their faith into business administration.
- 9. Demonstrate ethical behavior in work and life interactions.
- 10. Demonstrate citizenship by consistently meeting obligations in business administration

Master of Business Administration

- 1. Reason analytically and apply theory across interdisciplinary boundaries to solve problems and create innovative solutions.
- 2. Analyze the interrelatedness of market, economic, social and political trends, and their impact on a global environment.
- 3. Design effective business strategies.
- 4. Create effective management procedures based on best practices, personal development, and professional development.
- 5. Demonstrate the effective communication skills required of executive-level employees.
- 6. Exercise leadership ability and team-building skills through class projects and involvement in student, community and/or professional organizations.
- 7. Model behavior that reflects an understanding and appreciation of the legal and ethical responsibilities of executive-level employees.
- 8. Articulate the integration of faith into professional business careers.
- 9. Demonstrate citizenship by meeting or exceeding obligations as a business professional.

State the learning objectives for each program (MBA, Ph.D., BBA, AA, etc.) accredited. A program is defined as follows: a plan of study is considered a program when it requires a minimum of 12 credit hours of coursework beyond the CPC and/or is recorded on a student's transcript (ex. Business Administration: major/concentration/option/specialization in Accounting, Finance, Marketing, etc.)

Student Learning Outcomes

Bachelor of Arts in Accounting

Knowledge

- 1.a Students will demonstrate an understanding of definitions, terms, principles, generalizations, and theories.
- 1.b Students will evaluate and appropriately apply discipline knowledge

Skills

- 2.a Students will be able to solve problems in the discipline by using the knowledge they have
- 2.b Students will be able to communicate, in various mediums, the essentials of the discipline
- 2.c Students will develop a professional presentation in their work in the discipline

Values

- 3.a Students will be able to articulate the integration of their faith into the discipline
- 3.b Students will demonstrate ethical behavior in work and life interactions
- 3.c Students will value citizenship by consistently meeting obligations in the discipline

Bachelor of Arts in Business Administration

Knowledge

- 1.a Students will demonstrate an understanding of definitions, terms, principles, generalizations, and theories.
- 1.b Students will evaluate and appropriately apply discipline knowledge

Skills

- 2.a Students will be able to solve problems in the discipline by using the knowledge they have
- 2.b Students will be able to communicate, in various mediums, the essentials of the discipline
- 2.c Students will develop a professional presentation in their work in the discipline

Values

- 3.a Students will be able to articulate the integration of their faith into the discipline
- 3.b Students will demonstrate ethical behavior in work and life interactions
- 3.c Students will value citizenship by consistently meeting obligations in the discipline

Master of Business Administration

Knowledge

- 1.a Students will demonstrate an understanding of definitions, terms, principles, generalizations, and theories.
- 1.b Students will evaluate and appropriately apply discipline knowledge

Skills

- 2.a Students will be able to solve problems in the discipline by using the knowledge they have
- 2.b Students will be able to communicate, in various mediums, the essentials of the discipline
- 2.c Students will develop a professional presentation in their work in the discipline

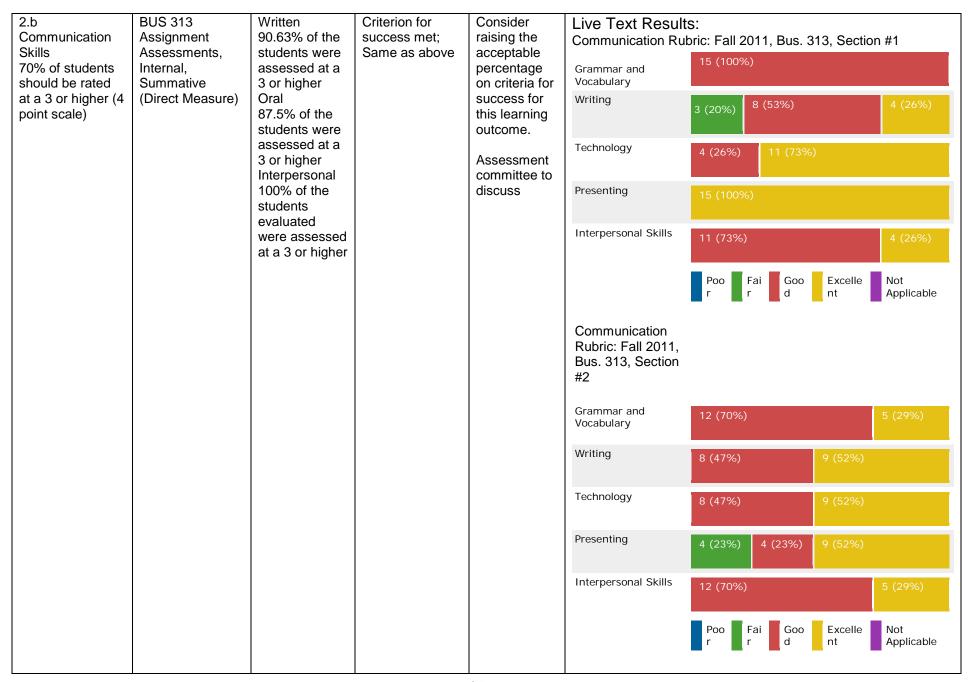
Values

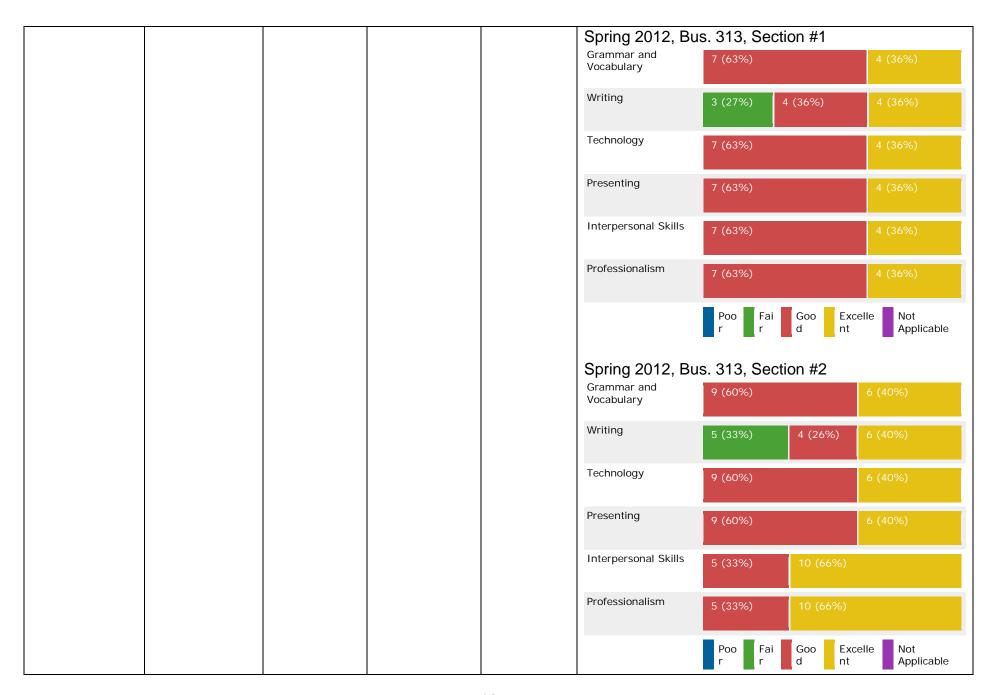
- 3.a Students will be able to articulate the integration of their faith into the discipline
- 3.b Students will demonstrate ethical behavior in work and life interactions
- 3.c Students will value citizenship by consistently meeting obligations in the discipline

b. Performance Results

Complete the following table. Provide three or four examples, reporting what you consider to be the most important data. It is not necessary to provide results for every process.

2a. Problem Solving. 70% of students should be rated at a 4 or higher (5 point scale)	BUS 489 Internship Supervisor Survey. External Summative (Direct Measure)	Standard has been met in all years at an average of 91.8%	Criterion for success had been met. Companies have been very impressed with the level of problem solving by FSB students. Comments have been very positive indeed	Consider raising the acceptable percentage on criteria for success of this outcome. Assessment committee to discuss	Problem Solving 105 100 95 90 85 80 75 Problem Solving Problem Solving Spring 2010 Spring 2011
2b Communication/ Writing 70% of students should be rated at a 4 or higher (5 point scale)	BUS 489 Internship Supervisor Survey. External Summative (Direct Measure)	Standard has been met in all years at an average of 95.6%	Criterion for success had been met. Companies have been very impressed with the level of written communication by FSB students. Comments have been very positive indeed.	Consider raising the acceptable percentage on criteria for success for this learning outcome. Assessment committee to discuss	Communication Writing 102 100 98 96 94 92 90 88 86 84 82 Spring Fall Spring Summer Spring Summer 2010 2011 2011 2012 2012





1a Knowledge. FSB Undergraduate/ MBA MFAT scores to be above 66 percentile of total	Major Field Test. External, Summative (Direct Measure)	20 years the standard has mostly been met at undergraduate level. MBA assessment is	Undergraduate students are performing well against national averages. Assessment committee has	Action: to decide where MFAT test should be administered within MBA curriculum and retest.	Percent Below PLNU	Percent Below PLNU 100% 100% 100% 100% 100% 100% 100% 10
scores		currently is 30 th percentile, far lower then it should be	discussed MBA results. Recently it has been given in our final capstone course without any prior warning and students have certainly complained that they did not even know the test was coming. Dean to discuss with MBA Director when this assessment should take place in the		Percent Below	MBA Percent Below PLNU 100% 90% 80% 80% 80% 100% 100% 100% 100% 100%

1a Knowledge Students to score above the 70th percentile for CAPSIM Overall Simulation Results and above the 55 th percentile for CAPSIM Board Query Results	The CAPSIM COMP XM management simulation and Board Query assessment tool provides comparative data on how each student (and class) compares against all of the other students taking the	Results show that simulation results have consistently met the standard. Undergraduate results are always better in Fall then Spring. Students who take the class in fall tend to	MBA students perform better in the simulation than the Board Queries (as do undergraduate students). MBA students and undergraduates perform normally reach the 70 th percentile	Action: Begin using COMP XM Assurance of Learning component in Fall 2012.	80 70 60 50 40 30 20 10 Spring 2010 Fall 2010 Spring 2011 Summer 2012	MBA Overall Simulation Results MBA Overall Board Query
	simulation and exam at the same time. Summative (Internal Direct) BUS 488 Strategy runs at least two-times each year for both undergraduate and MBA students.	have scheduled their courses more effectively and passed all prerequisites (BUS 390 or ACCT 370) first time. Their GPA is on average higher than those who take the class in the spring	We want to see the Board Query results improve. To do this, we plan to begin using the Assurance or Learning Report that COMP XM offers to see if we can pinpoint where students are struggling in their Board Query Questions.		90 80 70 60 50 40 30 20 10 0 Fall Spring Fall Spring Fall Spring 2009 2010 2010 2011 2011 2012	Undergraduate Overall Simulation Results Undergraduate Overall Board Query

1a Knowledge Place among the	Annual CPA results published in NASBA	Average score increased from 73.9% in 2011	Results show strength of Accounting	We want to ensure that the	76.5	СРА Ех	cam Average	e Score
top 10 accounting programs in California for CPA examination results	"Candidate Performance on the Uniform CPA Examination." Annually	to 76% in 2012. PLNU's accounting graduates placed 1 st in CA for average CPA test results in 2011 and 3 rd in 2012	program. Continue to seek top quality internships for students. Support Accounting Club	development of a common core for all of our majors (which will result in one less credit of accounting) will not disadvantage accounting majors.	76.5 76 75.5 75 74.5 74 73.5 73 72.5	2011	2012	CPA Exam Average Score
				Continue to track CPA results to examine how new degree program impacts CPA test results				

Standard #5 Faculty and Staff Focus

Complete the following table Provide three or four examples, reporting what you consider to be the most important data. It is not necessary to provide results for every process.

Reduce Full Time Faculty Overload to Zero	Faculty load assignments are charted	Overload has been reduced since self-	The MBA program is highly	Action: Work closely with MBA Director and soon	Full Time Faculty Overload
Overload to Zero	every semester	study and is entirely associated with the MBA program. Overload is almost always a fall semester phenomenon. Overload for 2011-12 was 12 credit hours for the academic year.	dependent on adjuncts and overload normally occurs when a regular adjunct is unable to teach a scheduled course due to a change in work circumstances	to be appointed Associate Dean for Graduate Business Education to eliminate overload	Full Time Faculty Overload 2010-11 2011-12

50% of faculty trained in either TILE or HOLD programs	In Summer 2012 the University launched two new faculty development initiatives: TILE (Technology Integrated Learning Environments) and HOLD (Hybrid and	In Summer 2012 three FSB faculty members participated in the TILE program, that focused on classroom pedagogy, course design, the use of clickers in the classroom.	Places in both the TILE and HOLD program were highly sought after and the FSB did very well to secure 5 slots. This is an excellent start for the FSB in this University	Action: Encourage FSB faculty to apply for TILE and HOLD programs as and when they are next available.	Summer 2012 TILE/ HOLD Training 40 35 30 25 20 Summer 2012 TILE/ HOLD Training **Summer 2012 TILE/ HOLD Training
	Online Learning Design)	Two Faculty participated in the HOLD program that focused on online and hybrid course delivery, with the first two hybrid courses being offered in Spring 2013	wide faculty development initiative.		

Keep non- retirement full-time faculty turnover below 15%	Annual faculty contracts	During the last four years there has been zero non-retirement faculty turnover. One faculty member retired and was replaced and Interim Dean Ken	The lack of faculty turnover is one indicator that the FSB is a good place to work. Faculty members often comment that they regard their FSB colleagues as	Dean to continue to encourage faculty, and continually highlight what they are doing right. Dean to work with faculty members to maintain a high degree of satisfaction.	16 14 12 10 8 6 4 2 0 2009 2010 2011 2012	FULL-TIME FACULTY NON RETIREMENT TURNOVER
		Armstrong came for a one-year appointment. He was replaced when Ivan Filby was appointed as new dean	part of their extended families.	Examine the possibility o developing a faculty satisfaction survey including the faculty's satisfaction with the Dean		
Staff each academic discipline with at least two full-time faculty members	Annual faculty contracts	Finance and Marketing still below desired faculty staffing level. Finance position improved with move of Jose Munoz from MBA director back to full faculty position	Marketing and Finance positions feature in the FSB HR plan (Appendix C) and our first new hires must be in these areas.	Position of Associate Dean of Graduate Business Education advertised as a marketing position. Dean to cultivate marketing and finance prospects at conferences such as ACBSP and CBFA.	Management Recognitive Economics Engage	= 2010-11 = 2011-12 = 2012-13

Meet ACBSP Doctoral Coverage standard of 40% doctoral coverage at Undergraduate level and 70% at MBA	Annual credit hours exercise as set out in ACBSP Table 5.3	Doctoral coverage increasing in both undergraduat e and MBA. Doctoral coverage in 2011-12 reached 58% for undergraduat e and 51% MBA	MBA doctoral coverage still below ACBSP standard, but improvements are being made. New hires should help. New Dean insists that all new hires must be doctorally qualified.	Encourage Jose Munoz (ABD) to complete dissertation and support Dan Bothe in his DBA coursework. If possible, locate doctorally qualified adjuncts to support full time faculty on MBA program.	70 — 60 — 50 — 40 — 30 — 10 — 0	2009-10	2010-11	2011-12	Doctoral Coverage Undergraduate Doctoral Coverage MBA
			2 faculty – Dan Bothe and Jose Munoz still in doctoral programs. Once they complete their DBAs the desired ratios will be met.						

Faculty Qualifications

Complete Table 5.2 and 5.3 for <u>new full-time and part-time faculty members since last self-study or QA report. Do not include faculty members previously reported.</u>

Table 5.2 Standard 5 - NEW FULL-TIME AND PART-TIME FACULTY QUALIFICATIONS

NAME (List alphabetically by Last Name)	MAJOR TEACHING FIELD	COURSES TAUGHT (List the Courses Taught During the Reporting Period, Do Not Duplicate Listing)	LIST ALL EARNED DEGREES (State Degree as Documented on Transcript, Must Include Major Field)	DOCUMENT OTHER PROFESSIONAL CERTIFICATION CRITIERA • Five Years Work Experience • Teaching Excellence • Professional Certifications	ACBSP QUALIFICATION 1. Doctorate 2. Professional 3. Exception
Bothe, Dan	Finance	BUS 390 Business Finance ACC 201 Financial Accounting ACC 202 Managerial Accounting BUS 612 Basics in Accounting and Finance	1993 MBA USC 1988 BS Accounting. San Diego State Univ.	CPA (Inactive) State of CA Series 7 (General Securities Representative) 2008 Series 63 (Uniform Securities Agent State Law) 2008	Professional
Filby, Ivan	Management	Dean – due to teach 2013-4 Introduction to Business International Business	1989 Management (Aston University, UK). 2001- M.A. (Hons) Evangelism Studies, Sheffield University, UK. 1984 - BSc. (Hons) Managerial and Administrative Studies, Aston University	20 years teaching experience	Doctoral
Huntley, Julie	Marketing	BUS 332 Principles of Marketing BUS655 Marketing in an Entrepreneurial World	1999 Ph.D. Marketing, Arizona State U 1996 MBA, Oral Roberts University BS Business Administration U of Nebraska at Omaha	18 years post MBA teaching experience	Doctoral

Table 5.3 Scholarly and Professional Activities of New Hires

Year	Name	Highest Degree Earned	Papers Presented	Published Articles/ Manuscripts/Books	Unpublished Articles/Manuscripts /Books	Consulting	Professional Related Services	Professional Conferences/ Workshops	Professional Meetings	Professional Meetings
2010-11	Filby, I	Ph.D	C =1	A=1			A=2	A=1	D=2	D=2
2011-12	Filby, I	Ph.D		A=2	A=1	D=1	C=1	C-2 D=5	A=2 C=1	A=2 C=1
2011-12	Bothe D	MBA						B=3 D=2		D=1
2010-11	Bothe D	MBA						B=1 D=2		D=1
2011-12	Huntley J	Ph.D		B=1			D=7	A=1, C=1		
2010-11	Huntley J	Ph.D					D=5	A=2, C=1		A=2, C=1
A Scholarship	of Teaching									
B Scholarship	of Discovery									
C Scholarship	of Integration									
D Scholarship	of Application									

Standard #6 Educational and Business Process Management

a. Describe how you routinely provide reliable information to the public on your performance, including student achievement.

The FSB's Assessment Wheel and assessment documents (such as student's MFAT test scores) are available on the University's Web site at https://portal.pointloma.edu/web/institutional-effectiveness/assessment/business. There are links to this page from the FSB's home page http://www.pointloma.edu/experience/academics/schools-departments/fermanian-school-business (See Commitment to Assessment Section at foot of page).

b. Curriculum

1. List any existing accredited degree programs/curricula that have been **substantially revised** since your last report and attach a Table - Standard 6, Criterion 6.1.3 – Undergraduate CPC Coverage for each program.

None since Self-Study. However the FSB is beginning a major review of undergraduate and graduate curriculum so there will more than likely be changes in our 2014 assessment report

2. List any **new** degree programs that have been developed and attach a Table - Standard 6, Criterion 6.1.3 – Undergraduate CPC Coverage for each new program since your last report.

None since self-study

3. List any accredited programs that have been terminated since your last report.

None since self-study

Complete table 6.1. Provide three or four examples, reporting what you consider to be the most important data. It is not necessary to provide results for every process.

Table 6.1 Standard 6 - Organizational Performance Results

Keep FSB costs under 75% of comparable institution costs on Delaware Study	Compare costs of FSB to comparable institutions in Delaware	The University has received its first set of data from the	Beginning to discuss results in Provost's council. Obviously the	It is not possible to examine trends from one year's data.	\$ Cost Per Unit Delaware Data 2010-11
Bolaware Glody	Study. First set of data collected for 2010-11. Data for 2011-12 not yet available.	Delaware Study on Instructional Costs and Expenditures. Total FSB costs are just below the 75 th	FSB wants to keep the costs as low as possible without affecting the quality of education.	However, once the 2011-12 data is available the FSB will be in a strong position to take action.	290 280 270 260 250 240 230 75% All Accounting Business Total Inst. Institutions
	The university has still to decide whether to include the Delaware Study in its annual assessment.	percentile of all comparable institutions included in the study However, FSB costs are very similar to the average Business program costs of the ten peer institutions we selected (including Bethel	The costs for business management are above 75%. This is partly accounted for by the declining numbers in the undergraduate major and partly due to the relatively older faculty, with higher salary costs. The FSB		
		University, Calvin College, Union University,	hopes to appoint younger faculty in the future		

		Geneva College and Hope College – all Christian Liberal Arts Institutions). Instructional costs are understandab ly higher in private colleges with small class sizes.	provided that this can be done without discriminating against well-qualified older faculty. In all cases the FSB is committed to hiring the best available candidate.			
Maintain average score of 4+ (on 5	IDEA or SIRI evaluations	Full-time faculty have	There are several	The Dean is beginning to	5	
point scale) and a	have been	consistently	reasons for	develop a	4.5	IDEA Evaluations Excellent Course Full
score of 3.8+ for	given since	scored higher	the higher	mentoring	4	Time
adjuncts on end of	2009 and all	than 4 both	scores in full	program where	3.5	IDEA Evaluations
course IDEA Good	faculty are	for offering	time faculty	the lead full-time	3	Excellent Course
Teacher and Good	required to	excellent	evaluations:	faculty member in	2.5	Adjunct
Course evaluations	have every	courses and	First, full-time	each academic	2	IDEA Evaluations
	course	for being excellent	faculty teach	area works more	1.5	Excellent Teacher Full Time
	assessed each	teachers.	as part of their full time career	closely to mentor adjuncts in that	1	
	semester.	leachers.	– adjuncts	discipline.	0.5	IDEA Evaluations Excellent Teacher
	From 2012	Adjunct	often have	discipilite.		Adjunct
	onwards, all	faculty hover	very different	The new dean is	2008-9 2009-10 2010-11 2011-12	
	courses will	around the	jobs during the	more carefully		
	be assessed	3.8 standard,	day working	monitoring IDEA		
	only using the	sometimes	full-time in	scores to see (a)		
	IDEA	above and	industry. Full-	if some adjuncts		
	assessment	sometimes	time faculty	consistently		
	instrument.	below.	have more	score poorly (b)		
	Courses		teaching	what help the		
	assessed		experience and have	poorly performing adjunct can be		
	each		received more	given to improve		
	semester,		faculty	the course or		
	including		development	teaching style		
	summer		opportunities	and (c) whether		
	courses		than adjuncts.	the adjunct needs		

Maintain first year retention rate of 70% Manually Accounting annually Accounting retention of Business Management Students has hovered between 60% and 70% Maintain first year retention rate of 70% Management Students who major in Accounting who what hovered between 60% and 70% Management are often less sure of their career goals. The Business Program is also much larger than the Accounting and accountancy will being in Fall 2012.
Maintain first year retention rate of 70% Maintain first year retention rate of 70% Maintain first year retention of a annually Maintain first year retention of a first year retention of Business Management Students has hovered between 60% and 70% Maintain first year retention of a first year retention of Business Management Students has hovered between 60% and 70% Maintain first year retention of a first year retention of Business Management Students has hovered between 60% and 70% Maintain first year retention of a first year retention of Business Management are offen less sure of their career goals. The Business program is also much larger than the legin in Fall 2012.
program. We can then test the impact of these changes on are unhappy with the retention rate We can then test the impact of these changes on retention

			change the program			
Maintain 60% graduation rate	IPEDS Graduation rate data annually	Graduation rate for Accounting students meets target. Graduation rate for Bus Admin. students is improving and now just falls below standard	Accounting is a smaller program with very able students we always anticipate that the graduation rate for these majors will be higher than for Bus Admin. We are hoping the proposal for our new majors will be approved and that this will improve our retention rate. We also not that there are many factors that impact retention other than academic quality – cost being one and continue to work to secure additional scholarship money to assist as much as we can.	Continue to work, and as closely with students as we can – encourage them to join student clubs such as the Accounting Club or Microfinance Club as early as possible and make contact with students who may be struggling as early as possible to try to improve graduation rates.	90 80 70 60 50 40 30 2007 2008 2009 2010 2011	Accounting Business Administration